

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2000 - JUNE 30, 2001**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HEALTH & HUMAN SERVICES AGENCY

Division/Unit: ALL

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern,

Types of work performed by GENERAL VOLUNTEERS in this category:

**See attached copies of individual reports from Regions/Divisions.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

**See attached copies of individual reports from Regions/Divisions.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions have verifiable compensation levels [VCL]. If you have such a volunteer, please

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
2047			\$40.28		\$82,447.00
117			\$40.89		\$4,784.13
400			\$15.23		\$6,092.00
156			\$150.00		\$23,400.00
80			\$60.00		\$4,800.00
50			\$25.00		\$1,250.00
12			\$21.00		\$252.00
2000			\$100.00		\$200,000.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

**See attached copies of individual reports from Regions/Divisions.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>3522</u>	<u>393095</u>	<u>\$6,049,737</u>
<u>298</u>	<u>14022</u>	<u>\$215,799</u>
<u>439</u>	<u>4862</u>	<u>\$323,025</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>**See attached copies of</u>	Value: <u></u>
Item Donated:	<u>individual reports from</u>	Value: <u></u>
Item Donated:	<u>Regions/Divisions.</u>	Value: <u></u>
Item Donated:	<u></u>	Value: <u></u>

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the

Hours 4471 X Rate

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 12005 X Rate

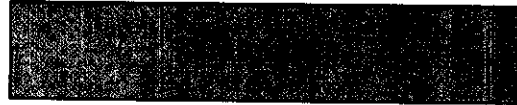
c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : **See attached copies of Cost: _____

Item : individual reports from Cost: _____

Item : Regions/Divisions. Cost: _____

TOTAL OF OTHER PROGRAM COSTS =



d. TOTAL OF PROGRAM COST (4a+4b+4c) =



5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a Total Dollar Benefits of Volunteers, Item 2d \$6,588,560.38

b. Total of Donations to Volunteer Program, Item 3 \$59,845.54

c. Subtract Total of program Costs, Item 4d \$450,659.75

TOTAL PROGRAM BENEFIT:

\$6,197,746.17

6. **RECRUITING:**

Please describe your recruiting programs:

**See attached copies of individual reports from Regions/Divisions.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the

**See attached copies of individual reports from Regions/Divisions.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2001-02:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training,

**See attached copies of individual reports from Regions/Divisions.

9. **GENERAL INFORMATION:**

Name of person completing report:

Randy Martz

Phone:

619-338-2770

Mail Stop: W-406

E-Mail:

RMARTZHE

Volunteer Coordinator:

Phone:

Mail Stop:

E-Mail:

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7-27-01
DATE